

EVLA Progress Report – 1 Jan to 30 June, 2004

8 June, 2004.

1. Project Description

The Very Large Array is the most productive radio telescope ever built. Because of its combination of sensitivity and flexibility, it has been used by thousands of astronomers from every continent for research that spans the entire breadth of modern astronomy. Yet the VLA is limited in its ability to address the key questions of twenty-first century astrophysics. The antennas, site, array layout, and infrastructure—the most expensive components of any array—are fundamentally sound, and will remain so for as long as the array is maintained. But the electronics on which the data transmission and processing are based, the heart of the instrument, has not been changed since the array’s commissioning 25 years ago. Implementing modern data transmission and signal processing technologies will increase the observational capabilities of the telescope by an order of magnitude or more, providing the power demanded by current scientific requirements.

The VLA Expansion (EVLA) Project’s key goal is to improve the array’s observational capabilities by an order of magnitude or more. This will be done by: (a) adding new frequency bands, (b) upgrading or replacing current receivers, and, (c) replacing the data transmission system and correlator. In addition to these, new and more powerful on-line computing and data management software systems will enable better access to the array’s data products, and will give a much improved interface with users. Funding for all this work has commenced and is scheduled for completion, according to the funding profile currently authorized by the NSF, in 2012 . The new systems will be compatible with the existing systems so that observing can continue while the upgrade is under way.

In addition, planning is underway for Phase 2 of the project which will require connecting nearby VLBA antennas to the array and incorporating new antennas at locations between the VLA and the VLBA. Another item to be included in this completion phase includes construction of an ultra-compact “E array” configuration of antenna pads. A Proposal for this completion phase of the project was submitted to the NSF on 15 April, 2004.

The remaining major milestone goals for the first phase of the project are currently as follows:

(2) Start production installation of new systems on VLA antennas	Sep 2004
(3) Start installation of new correlator in new screened room	Apr 2006
(4) First “shared risk” science with new correlator subset	Dec 2007
(5) New correlator fully operational	Feb 2009
(6) Last antenna converted to EVLA design	Jul 2010
(7) Last EVLA receiver installed	Apr 2012

2. Project Work Breakdown Structure

The EVLA is the 6th task within NRAO’s overall WBS, so all EVLA tasks start with the Level 1 entry 6. The Project is broken down into the 12 Level 2 tasks shown in Table 1.

Table 1 Definition of Level 2 tasks for EVLA Project

WBS No.	Task Name	Task Description
6.01	Project Management	Project management including work definition, budget and schedule control. Advisory committee, design review and oversight activities.
6.02	System Integration and Testing	All system engineering activities during the design, integration, installation and test phases of the project. Management of the technical aspects of both the hardware and software systems. Provision of shared systems such as modules, racks and power supplies.
6.03	Civil Construction	Burial of the long-distance fiber optics cables along the arms of the array. Construction of a new shielded room to house the new EVLA correlator.
6.04	Antennas	Structural modifications to the VLA feed support structure on the antennas to allow installation of the new feed and receiver systems. Modifications to the vertex rooms on the antennas to allow installation of the new electronic systems.
6.05	Front End Systems	Design, construction and installation of all feeds and receivers for the eight new EVLA receiver bands. Modifications to the cryogenics systems on the antennas for compatibility with the new receivers.
6.06	Local Oscillator System	Provision of a central reference oscillator system and an antenna remote local oscillator (LO) system. Provision of a “round-trip-phase” monitoring system to stabilize the phase of the LO at each antenna.
6.07	Fiber Optic System	Provision of all fiber optics systems including the fiber, the optical transmitters and the optical receivers for LO distribution, IF transmission and M/C.
6.08	Intermediate Frequency System	Provision of all frequency converters required to convert the signal from the 8-12 GHz band at the output of each receiver to the 2-4 GHz baseband input to the digitizers. Provision of the wide band and narrow band digitizers. Provision of switching equipment required to direct the desired IF into each of the 8 digitizers.
6.09	Correlator	Construction and installation of the EVLA correlator, supplied by Canada, and NRAO interfaces.
6.10	Monitor and Control System	Provision of hardware and software for array monitor and control. Includes both the central computer system and the electronics system located in each module for interface to the M/C system.
6.11	Data Management and Computing	Provision of software and hardware for observation preparation and scheduling and for data post-correlation data processing. Includes a pipeline system for rapid image formation.
6.12	Education and Public Outreach	EVLA contribution of funds to NRAO’s EPO program. No specific EPO work is done within the EVLA Project.

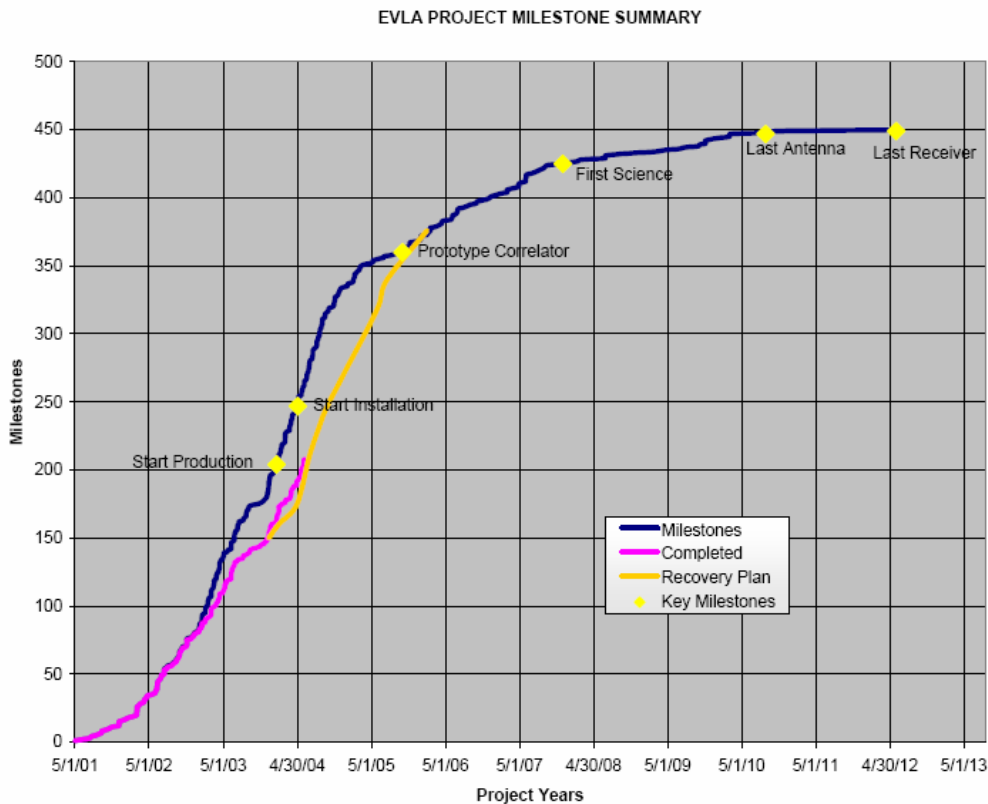
The full WBS for the project, down to Level 4, is defined in the attachment “EVLA WBS Level 4 Summary”.

3. Project Schedule

The current complete project schedule is attached. Note that in the WBS numbers attached to the tasks, the Level 1 entry 6 and all preceding zeros have been omitted for brevity. Thus a task associated with WBS item 6.03.05 would be listed as task 3.5.

4. Project Milestones

The major activity for the project during the report period was the testing of prototypes of the new EVLA systems on the EVLA Test Antenna (VLA Antenna 13). Substantial progress was made on this activity with first interferometric fringes being obtained between the Test Antenna and the rest of the VLA antennas at X-Band in March and at L-Band in June. Figure 1 shows project progress against planned milestones. As discussed in the previous Progress Report, a schedule recovery plan has been put in place and Figure 1 shows that progress with respect to the recovery plan is satisfactory. The schedule is discussed further in Section 8.



Status Date: June 09, 2004

Figure 1 EVLA Project progress against planned milestones to June 2004.

A list of all Project milestones for the reporting period and for the second half of 2004 is attached. The milestones reported are for the six month period 12/03/03 to 6/08/04, which covers the period following the previous six month report.

The current critical path report for the Project is attached. This report shows that, in the short term, the critical path for the project is in the Monitor and Control area, a situation that resulted from inability to recruit software engineers in the first year of the project. This recruitment has been completed but it will take some time to recover from the early lost effort.

5. Significant Accomplishments Over Past 6 Months

Progress is reported by WBS Level 2 task:

5.6.1 Management

An additional \$4M in accelerated funding was received half way through the FY2004 fiscal year and procurement plans have been developed to use these funds to purchase large orders of critical electronic and mechanical components. This will achieve cost savings due to economies of scale and will prevent future problems of component obsolescence. The overall EVLA schedule was accelerated by 5 months as a result of this acceleration in funding. Review meetings were held with the Level II Task Managers to update the project WBS and schedule. Reviews of EVLA Project status were provided to the NRAO/NSF Annual Review, the NRAO Visiting Committee, the AUI Trustees and the AUI President.

5.6.2 Systems Integration

A Critical Design Review (CDR) was held for the EVLA LO, IF and Fiber optics systems in May. Feedback from the review committee has been very positive and indicates that the electronics design is progressing very well. Presentations and the Review Panel Report from the CDR are available on-line (http://www.aoc.nrao.edu/evla/admin/reviews/lo-if-fo_cdr/lo-if-fo_cdr.html) Most of the prototype electronics modules are now functioning in the EVLA test racks. Design and prototyping of the more integrated, second generation modules are well underway. These modules are essentially the prototypes for the production designs that will be used in the array.

Interferometric fringes were obtained at both at X-band (see Figure 2) and L-band, demonstrating the correct functioning of most of the new EVLA IF and LO equipment. The L-band tests were completed using an existing L-band receiver from the VLA mated to the new EVLA feed. New, preproduction versions of module mechanical parts and DC power supplies have been designed and are being fabricated.

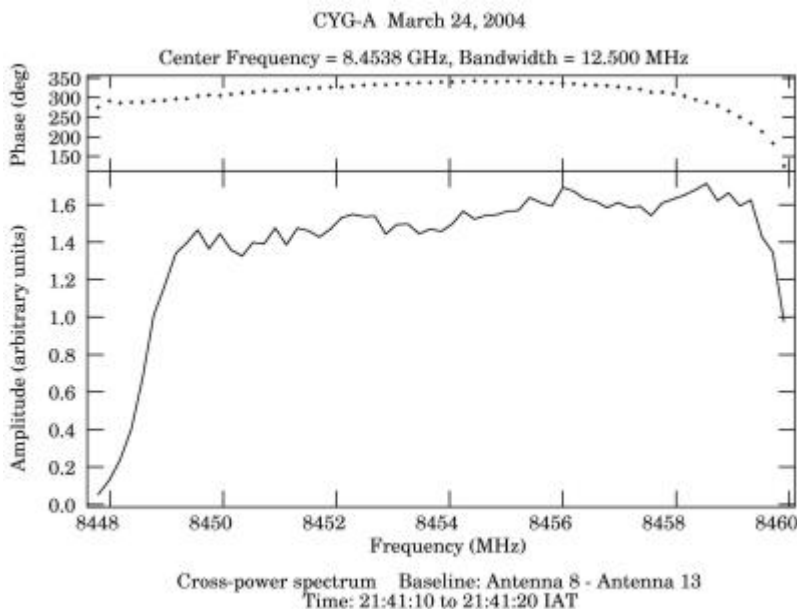


Figure 2 The "first fringes" bandpass at X-band on the EVLA Test Antenna

5.6.3 Civil Construction

Installation of buried fiber along the VLA arms was completed in February. The VLA Control Building's new chiller installation, designed to handle the increased thermal load of the new correlator, was completed in April. In addition to cooling the Control Building, the chillers

will provide the chilled water source to the shielded room of the WIDAR correlator. The VLA Control Building Annex has been remodeled for relocation of the Fiber Optics lab. Soon after the lab moves to its new space, preparations for the new shielded room will begin. To store the project's bulk production materials and supplies a new steel storage building was ordered. The foundation work for the steel structure has started, with building erection to begin shortly after foundation work is completed. Key milestone dates were established in May for the relocation of the VLA Modcomp computers and start of the new Shielded Room.

5.6.4 Antenna

The overhaul and outfitting of the second EVLA antenna (VLA Antenna 14) started in April. The antenna, which first required an azimuth bearing replacement, is now being structurally modified to accommodate the EVLA designed installations. As a first step to resolve cooling issues inside the feed cone of antenna 13, skirt insulation was added to improve temperature control.

5.6.5 Front End

The large (16 ft long, 700 lb) L-Band feed was tested on an antenna range at Composite Optics in San Diego and was determined to perform within specification. This confirms the validity of both the design and the laminated "band and ring" fabrication technique. The feed was successfully installed on the test antenna. Refinements to the design of the coaxial probes used in the broad band 1-2 GHz Ortho Mode Transducer (OMT) were made and are being tested. The new C-Band feed has been fabricated and will be shipped to MIT soon for beam pattern measurements. The cold-plate of the new C-Band receiver has been assembled and the drawing package is undergoing a final revision. The EVLA Test Antenna is now equipped with cooled L, X, K & Q-Band receivers and the F-Rack required for the control electronics has been installed. The blocks for the new Ka-Band Downconverter prototype module have been fabricated at the VLA Machine shop. The blocks for the first pair of NRAO Q-Band post-amps have also been fabricated and an attempt at the micro-assembly and wire-bonding of the first MMIC-based multifunction module will start soon. The new Front-end Card Cage design has entered the prototype stage. RFQ's and purchase orders for 102 cold-heads and orders for parts to build 28 compressors are being placed. Work continues on the development of an antenna test range for the VLA site with the completion of the software for controlling the transmitter and receiver. A design for a programmable gain-slope equalizer has been proposed that should allow the entire RF & IF system to comply fully with the EVLA gain flatness specification.

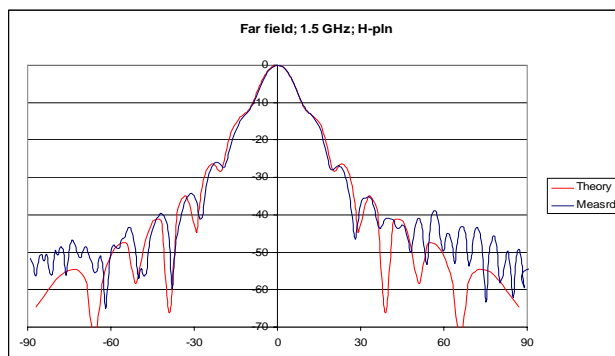


Figure 3a New L-Band feed pattern measured (blue) and design (red).



Figure 3b New L-band feed installation on the Test Antenna.

5.6.6 Local Oscillator (LO)

The first fringes at L-Band demonstrated the correct functioning of both the L301 and L302 synthesizers, although proof of the fringe rotation capability of L302 is still outstanding. The next generation synthesizers are under construction and are about 40% complete at the end of the reporting period. Preparations are underway to replace the RF section of the synthesizers with an RF module saving the project about \$500K. The software for the synthesizers underwent much refinement. A sampling mixer circuit design has been completed but not tested. Second versions of modules L305, L350, L351, and L352 have been completed. Testing of the round trip phase system using 22Km of fiber is underway. Another design approach for the round-trip phase system is actively being sought to see if better performance can be obtained. The phase monitor circuit has been integrated and tested successfully in the L353.

5.6.7 Fiber Optics

A second generation 8-bit digitizer board design, which uses a new recently released digitizer, was completed. The 8-bit digitizer board and its Power Supply board in the Digital Transmission System (DTS) module are laid out and ready for assembly as soon as parts arrive. Feedback from the CDR reviewers indicated the DTS is in good shape and production can proceed with the exception of the half-transponder digital transmitter, which needs to be fully tested. Production quantities of all components have been ordered only for the deformatter board. Production quantities of some components have been ordered for the new 8-bit digitizer design. The earlier formatter board with discrete optical components will be replaced by the half-transponder formatter board. The half-transponder replaces all of the discrete optical components with a single RFI tight module.

The splicing of buried fiber along the array arms continues and twelve additional station pad boxes were placed in the array. An LO signal optically transmitted through 22 kilometers of array fiber was successfully recovered. Fiber cables were installed in the VLA Control Building between the MC bulkhead and the Ethernet network switch; the 1st floor termination and MC patch panel; the termination room and IF bulkhead; and between the demultiplexer and deformatter in the correlator room. The assembly of fiber cables for the 2nd test antenna (14) and replacement of the revised fiber watch spring on antenna 13 was started. An Optical Fiber Communication plan was written and is being reviewed for addition to the safety program.

5.6.8 Intermediate Frequency System

The coaxial version of the UX converter has been assembled and is ready to install on antenna 13. Vendor-supplied prototypes of the UX converter were delivered (Figure 4). It is anticipated that the integrated version of the UX converter will cost less than half of the coaxial version. The first LSC and 4P Band converters have been constructed and tested. The first M301 is still under construction and some software has been developed for it.

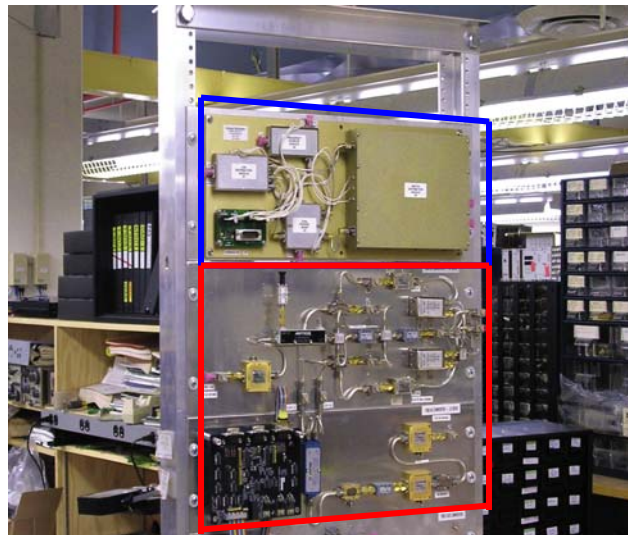


Figure 4 Integrated version of UX converter (blue) and coaxial version (red).

Three connectorized downconverters have been completed and are under MIB control. A fourth downconverter is under construction. This converter is using integrated components and will be manually controlled. Various test circuits for the integrated version have been constructed and are being tested.

5.6.9 Correlator

The Canadian Partners (Herzberg Institute of Astrophysics) are negotiating with two separate bidders for the new correlator chip in order to determine the best company to design and fabricate the chip. Small study contracts have been awarded to both companies to enable them to propose the most appropriate combination of chip technology and chip power consumption. Current power consumption estimates suggest that it will very probably be necessary to use some type of liquid cooling in some of the correlator racks. The impact of this new requirement on the design of the new correlator room in the VLA Control Building is being studied.

5.6.10 Monitor and Control (M/C)

In the area of MIB/module software, programming for the various module types continued. Additionally, the generic MIB framework software was enhanced and refined in several respects including the parsing and execution of commands, memory utilization, and the loading of boot images via Ethernet. Discussions are ongoing to come up with a solution for the MIB's slot identification scheme.

5.6.11 Data Management and Computing

A 'Distributed Objects Communications Team' was formed. Its charge is to formulate requirements on communications between EVLA software components, and assess the suitability of several alternatives to this issue.

The design team, charged with developing and overall end-to-end design for the EVLA software system, continued its activities. The third and final internal review took place in April. Between that date and June 14, the emphasis shifted to aligning the overall EVLA software design with the formalism and models developed in parallel by the NRAO-wide e2e oversight committee. A review by that committee took place June 14; though at the time of writing this report is not out yet, preliminary comments have been very encouraging. The next step is to move the design to the subsystem level with intention to have an overall software design review with participation from outside NRAO in the fall of 2004.

5.6.12 Education and Public Outreach (EPO)

EPO for the EVLA project is handled as part of NRAO's overall EPO program. The EVLA project is included on all NRAO brochures, displays and educational presentations. The contribution of project funds to a possible new Visitors' Center at the VLA site is currently not included in the budget but will be funded at the end of the project if contingency funds are available at that time.

6. Significant Challenges Over the Last 6 months

A major phase in the project was achieved with the completion of sufficient systems integration so that "first fringes" could be obtained at X-Band on the Test Antenna. Similarly, first fringes at L-Band required a significant additional amount of new equipment to be commissioned. At the time of first X-Band fringes it was determined that the Test Antenna had significantly lower sensitivity than the rest of the VLA antennas. After significant effort this was eventually traced to errors in the setup of the digital filter in the DTS module. Correcting this filter setup resulted in normal sensitivity on the Test Antenna.

7. Forecast Technical Problem Areas

At the time of first fringes, two additional technical problems were identified. First, fringe rotation did not work correctly on the test antenna. This is thought to be caused by problems of timing and control software in the L302 synthesizer module. Tests of the module on the bench indicate that the problem is solvable but a demonstration of correct fringe rotation on the antenna has not yet been made. Second, it was found that an unacceptably large phase curvature was present on interferometric bandpasses between the Test Antenna and VLA antennas. This was traced to the phase response of a circuit in the VLA antennas which had not been previously seen on the VLA because it is identical on all VLA antennas and therefore cancels out. It is planned to solve this problem by modifying the digital filter response in the EVLA DTS module. Bench tests indicate that this is possible but a demonstration on the antenna has not yet been made.

8. Forecast Schedule Problems

The project is now in the process of moving from prototype testing to equipment production. In a number of hardware areas it has been found necessary to redesign a prototype module either to improve performance or optimize cost for large quantity production. The time needed to carry out this redesign makes the schedule for achieving full outfitting of the second and third EVLA antennas very tight and it is possible that these antennas will come into initial operation with less than full bandwidth. This situation would be rectified as soon as the late modules are in full production, a month or two after initial operation of the antennas. Some additional temporary technician positions are being added to bring the late modules along as quickly as possible.

As noted in Section 9 below, the Project received \$4M in accelerated funding in FY 2004. This has allowed the project to advance the completion of the retrofitting of the VLA antennas by 5 months to July, 2010. Due to the large number of new cryogenic receivers that must be produced, it will not be possible to install all receivers by July, 2010. The last two receivers will be installed on all antennas by the end of 2011.

9. Forecast Budget Problems

During the reporting period the Project was notified that an additional \$4M in accelerated funding was being made available in FY 2004. The Project spending record for the reporting period and the baseline spending plan for FY2004, including these accelerated funds, is shown in Figure 5. Spending on Materials and Services (M/S) during the reporting period was less than planned because prototype testing had not progressed to a point where significant funds could be spent on large quantities of production hardware. This spending rate will increase in the second half of FY 2004 as large production orders begin to be placed. Due to the late arrival of the accelerated funding in the fiscal year, and the more time consuming competitive procurement procedures required for the large production orders, it is likely that some of the accelerated funding will not be committed by the end of the fiscal year, although the majority of it will be in an active procurement process.

During the reporting period the project carried out a review of its manpower requirements. The results of this review are shown in Figure 6 and 7 which shows the original and current plans for personnel costs charged to the EVLA construction budget and provided by the NRAO Operations Budget (Contributed Effort). These figures show that there has been growth in the estimated personnel costs for the Project, principally due to original underestimates in the personnel requirements for the electronics and software areas.

The current top level Budget for the Project, detailed at WBS Level 2, is defined in Table 2 below. Note that all funds in this table are in FY2004 dollars. The line “NSF Funded” represents the new funds required from the NSF each year and exactly matches the approved NSF baseline funding plan, corrected for the accelerated funding in FY 2004. Table 2 shows that project unallocated contingency is currently at \$ 5300 K, approximately 10% of the estimated cost to complete. This amount of contingency is the contingency remaining after allocating funds to cover the personnel increases shown in Figure 6. NRAO has decided to provide the increased level of Contributed Effort shown in Figure 7 from its Operations Budget. In FY2004 this increased support is being provided at the expense of delaying work in other areas of operations such as improving the performance of the VLBA at 86 GHz, equipping the VLA with water vapor radiometers, providing pipeline processing for data contained in the VLA and VLBA archives and making improvements to VLBA operations software. We anticipate that these efforts will continue to be deferred for 1-2 years, in FY05 and perhaps FY06, in order to maintain the increased level of Contributed Effort. If, in the future, the Operations Budget is unable to cover the increases in Contributed Effort costs shown in Figure 7, these increases will have to be covered by project contingency. In this case the remaining contingency may be inadequate in which case budget descope options are available by reducing the number of EVLA receiver bands.

Finally, in 2004 and 2005 shortfalls in the NRAO operations budget has necessitated charging approximately \$250 K/yr of EVLA-related AIPS++ personnel expenses to the EVLA Construction Budget. To keep contingency at an acceptable level \$500 K of EPO budget planned as a contribution to a new Visitor’s Center at the VLA has been descope from the budget. This contribution will be reinstated if contingency funds are available at the end of the project.

EVLA BUDGET SUMMARY
FY01-FY04

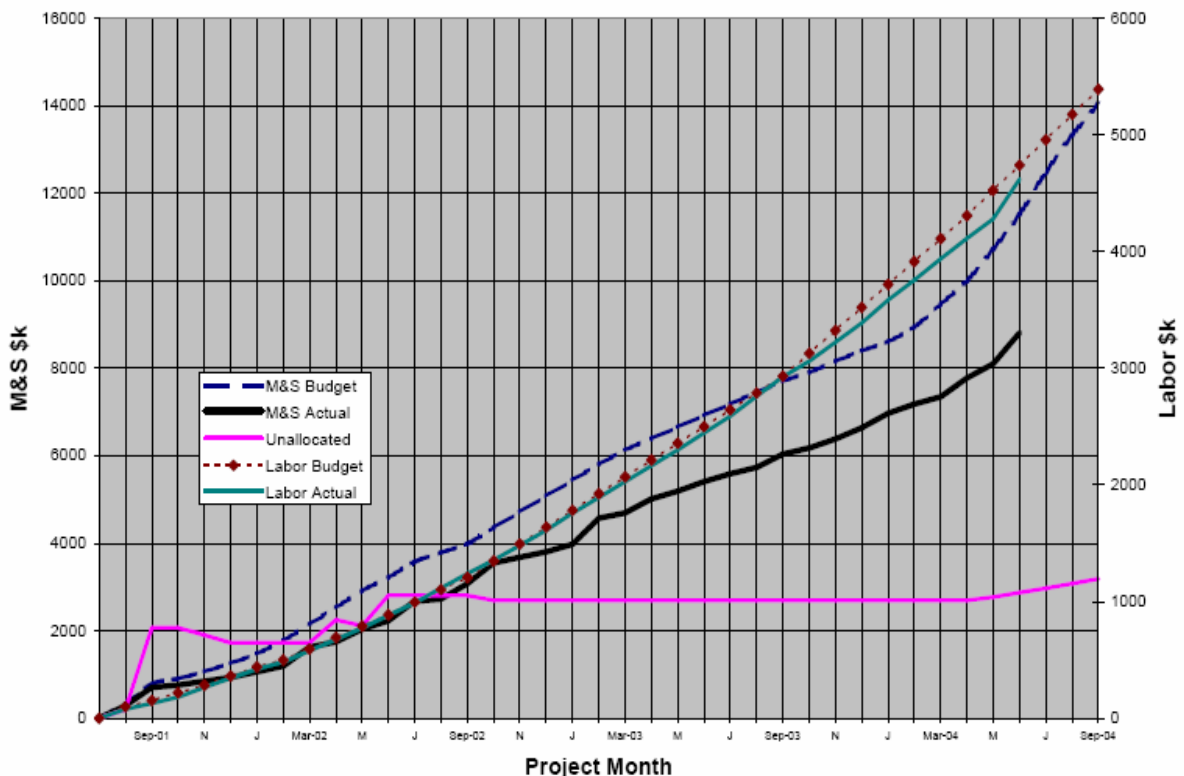


Figure 5. EVLA spending profile for reporting period and planned baseline spending profile for FY2004

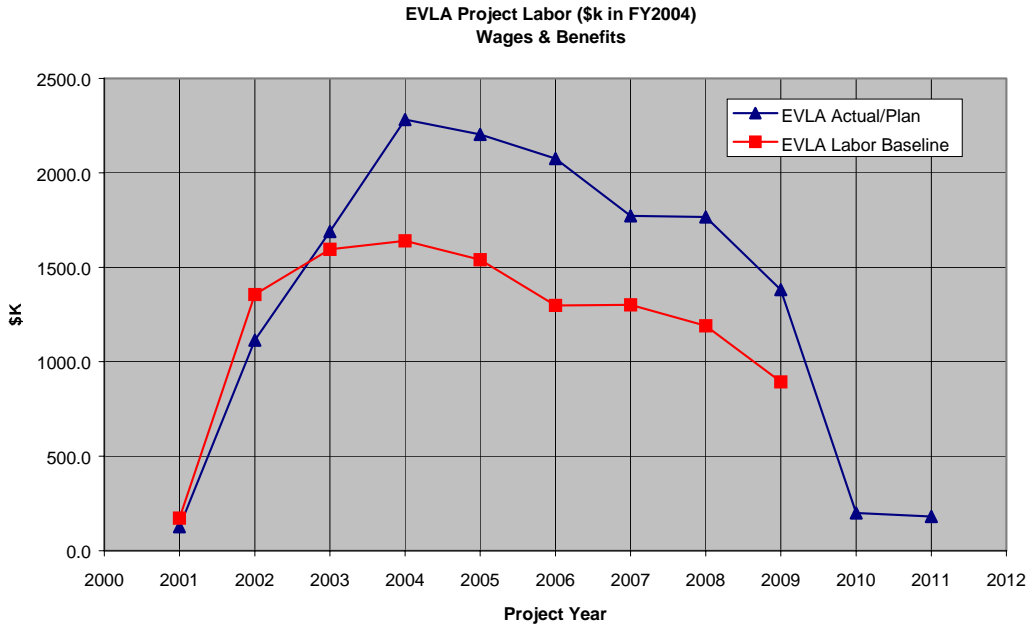


Figure 6 EVLA Construction budget annual personnel costs. The Actual/Plan curve shows actual numbers for 2001-2004 and current plan values for the remainder of the project. The Baseline curve shows the plan presented in the Sept 2001 Management Plan. Years are fiscal years not calendar years.

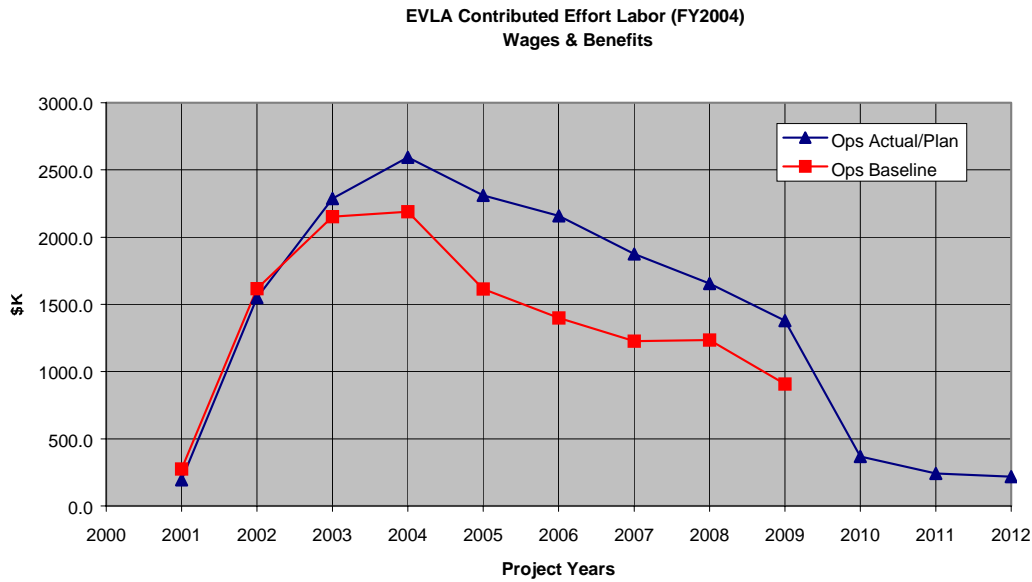


Figure 7 Annual budget for personnel effort contributed to the EVLA project by the NRAO Operations budget. The Baseline is the plan contained in the 2001 EVLA Management Plan. The Actual/Plan curve shows the actual values for 2001-2004 and the current plan for future years. Years are fiscal years not calendar years.

Table 2 Current Summary Budget Chart for EVLA Project

EVLA PROJECT PHASE 1

All amounts are in \$k dollars (FY2004)

As of 6/30/2004

WBS	Task Name	Actuals			Budget	2005	2006	2007	2008	2009	2010	2011	2012	Totals
		2001	2002	2003	2004									
6.01	Project Management	77.0	203.7	124.9	426.0	318.8	300.7	269.2	237.4	182.4	167.4	140.4	0.0	2448
6.02	System Integration & Testing	212.0	478.0	236.4	776.6	1028.4	119.4	123.9	82.2	22.9	0.0	0.0	0.0	3080
6.03	Civil Construction	0.2	252.0	40.1	241.1	579.0	31.8	0.0	0.0	0.0	0.0	0.0	0.0	1144
6.04	Antennas	0.0	46.7	98.5	451.3	123.3	85.5	55.5	35.5	14.2	8.0	0.0	0.0	919
6.05	Front End Systems	385.0	114.5	596.5	2689.4	2574.3	725.8	1308.8	786.9	366.8	192.1	152.9	47.0	9940
6.06	Local Oscillator System	14.1	292.4	253.0	669.6	504.3	484.0	384.0	372.0	353.0	238.4	0.0	0.0	3565
6.07	Fiber Optic System	4.7	603.8	735.5	2264.4	744.8	697.6	585.8	575.8	501.8	111.5	0.0	0.0	6826
6.08	Intermediate Frequency System	0.0	105.5	327.5	376.5	409.0	399.0	395.0	389.0	146.1	88.0	0.0	0.0	2636
6.09	Correlator	149.0	362.0	155.0	618.0	37.0	4281.5	1879.0	45.0	17.0	0.0	0.0	0.0	7544
6.10	Monitor & Control System	0.0	209.2	255.8	773.0	481.3	453.7	374.5	201.9	207.3	58.0	8.0	0.0	3023
6.11	Data Management & Computing	2.8	0.2	219.0	228.9	76.0	6.0	150.0	100.0	500.0	0.0	0.0	0.0	1283
6.12	Education & Public Outreach	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
	M&S Total	845	2668	3042	9515	6876	7585	5526	2826	2311	863	301	47	42405
	Travel	8	65	67	125	160	170	103	63	48	32	0	0	841
	Direct Labor	126	1115	1689	2420	2491	2174	1886	1880	1455	200	181	0	15617
	NRAO Indirect Labor	195	1505	2197	2586	2325	2115	1935	1643	1380	393	211	198	16684
	NRAO Wages & Benefits	321	2620	3887	5006	4816	4289	3822	3523	2835	593	392	198	32300
	Canadian Labor	54	414	671	533	523	438	499	321	136	0	0	0	3589
	Sub Total	1227	5767	7667	15179	12375	12483	9949	6733	5331	1488	693	245	79136
	Contingency	0	0	0	0	0	0	0	606	1534	2973	217		5330
	Redirected NRAO Effort	-195	-1505	-2197	-2586	-2325	-2115	-1935	-1643	-1380	-393	-211	-198	-16684
	Canadian Contribution	-203	-776	-826	-1151	-560	-4720	-2378	-366	-153	0	0	0	-11133
	Mexican Contribution				-1000	-700								-1700
	EVLA Project Funds	829	3486	4643	10442	8790	5648	5635	5330	5332	4068	699	47	54950
	Carryover to next yr	2170	3685	4363	3266							47		
	Carryover from prior yr		-2170	-3685	-4363	-3266							-47	
	NSF Funded	3000	5000	5322	9344	5525	5648	5635	5330	5332	4068	746	0	54950
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	Totals
	EVLA antenna available				3	7	12	17	21	25	28			
	Receivers available				3	13	43	73	105	140	174	208	231	240

10. Status of the International Aspects of the Project

There are currently no issues related to the Canadian Partnership.

Late in the reporting period the Mexican CONACyT notified the Mexican partner, UNAM, that the \$20M pesos allocated for the EVLA must be expended by the end of 2004. The Project is currently preparing a proposal for UNAM that will use these funds to pay for 7 K-Band receivers, 5 Q-Band receivers and the electronic modules on the first two EVLA antennas. If this proposal is not acceptable to CONACyT there is a possibility that the allocated funds will be withdrawn, requiring a renegotiation of the partnership.

11. Procurement Status

There are currently no outstanding procurement issues. There are a number of large procurements now in process and it would assist the project if NSF could expedite the approval of these procurements when they are submitted to the NSF for approval.

12. Staffing Issues

There are currently no major staffing issues.

Attachments

Project Milestones

Project Critical Path

EVLA WBS Level 4 Summary

Complete Project Schedule

Completed Milestones

WBS	NAME	DATE
2.1.2.3.2	P301 Power Supply Available	12/2/03
7.20.10.22	L353 MIB available	12/3/03
2.1.2.2.2	P301 (w/28V) Required	12/3/03
5.2.2.4.7	Require Feed	12/5/03
5.2.2.2.12	K-band Rcvr prototype complete	12/12/03
5.2.2.3.14	Q-band Rcvr prototype complete	12/12/03
6.20.10.5	L305 bench prototype complete	12/12/03
6.20.10.9	L305 ref gen/distr ready for test antenna	12/12/03
6.5.30.1	Sart L354 ref distrib prototype design	12/15/03
2.30.5	Develop CB ethernet port location plan	12/19/03
6.5.25.5	Develop L350 hardware ICD	12/19/03
6.5.10.6	Develop L351 hardware ICD	12/19/03
10.10.15	Network connection tested - antenna to CB	12/23/03
7.15.2.12	8-bit sampler ready for system bench testing	12/26/03
7.20.10.25	Add module to System bench integration	1/9/04
4.20.15	ACU/FR system ready for test antenna	1/15/04
7.3	Start 2nd test antenna preparation	1/19/04
7.10.10.1	Decide to change antenna cable wrap	1/19/04
2.25.10.9	Rack/bin assembly designs complete	1/22/04
6.5.30.6	Bench prototype L354 test ready	1/22/04
6.5.5	H Maser Frequency Standard (&Rb) delivery	1/23/04
7.20.10.27	Install L353 in Master LO rack	1/28/04
2.1.50.12	Functional design freeze	1/30/04
2.10.5	Test antenna power supplies built & tested	1/30/04
7.10.10.10.3	Prototype available on test antenna	1/30/04
3.5.5.69	East Arm trench fiber complete	1/30/04
7.5.15.8	Transmitter ready for sys bench integration	1/30/04
3.10.10.6	Old correlator room ready for EVLA equipment	2/11/04
3.5.5.80	Array fiber burial completed	2/13/04
11.1.1.1.3	EVLA science requirements	3/2/04
5.2.2.5.5.6	Require Septum Polarizer	3/3/04
6.5.30.9	Install L354 in Master LO rack	3/4/04
5.2.2.4.6	L-band transition Rcvr complete	3/24/04
6.5.25.11	Install L350 in Master LO rack	3/26/04
7.5.10.8	Deformatters ready for system test antenna	3/29/04
4.1.4.11	L-band feed prototype ready to install	3/31/04
11.1.1.1.4	EVLA operational requirements	4/1/04
7.10.10.5.7	Fab/assemble initial jumper cables	4/1/04
7.10.5.5.15.1	Splice @ DE5, Box @ DE8 & test	4/1/04
1.1.40.5	Start electronics production	4/5/04
7.5.25.3	Start DTS production specifications	4/12/04
5.3.2.13	L-band feed prototype complete	4/13/04
7.5.15.10	Start assembly of transponder design	4/27/04
6.5.10.9	Install L351 in Master LO rack	4/27/04
6.5.35.3	Master LO sys ready for functional tests	4/27/04
2.1.50.13	Physical design freeze	4/30/04
3.10.3	Determine new location of Modcomps, Miranda	5/6/04
2.30.15	Develop plan to move array computers	5/9/04
8.20.5.14	T304 down conv ready for test antenna	5/18/04
2.1.30.2	LO and Fiber Optics CDR incl pwr supp & packaging	5/19/04

7.1.25	Fiber Optic System CDR	5/19/04
7.10.10.10.5	Start assembly antenna fiber	5/19/04
1.1.40.4	Complete electronics CDRs	5/21/04
6.1.10	LO/IF CDR	5/21/04
2.10.16	Power supply P301&P302 redesign & review	5/24/04
5.2.2.7.10	Require Ka-band feed	5/26/04
7.10.10.5.12	Order 1st quantities of antenna hardware	6/1/04
7.10.5.5.15.4	West arm splices complete	6/1/04
2.1.50.10.6	L-Band receiver usable	6/3/04
5.2.2.7.6.5	Require LNAs	6/9/04

Planned Milestones

WBS	NAME	DATE
8.15.15.15	T303 U/X converter ready for test antenna	6/11/04
5.3.8.7	Mounting avail	6/11/04
3.20.6	Procure & install new CB transformer	6/14/04
2.25.10.21	Test antenna module/racks finished	6/14/04
8.10.10.10	Install T301 in test antenna	6/14/04
2.1.2.1.2.3	Doors and Side Panels Installed	6/15/04
5.2.2.6.5.5	Require LNAs	6/16/04
2.1.2.2.4	F14s(2) Required	6/18/04
10.20.20.15	Test & Dev Support for Enhanced Ants Rdy	6/18/04
10.20.15.37	Overall software design complete	6/18/04
6.1.15	Start LO/IF module production	6/18/04
5.3.8.9	Ka-band feed complete	6/18/04
10.20.30.5.18	Correlator board manuals available	6/18/04
4.1.2.17	Fiber cable wrap revision on antenna 13	6/18/04
8.10.5.10	Install T301 in test antenna	6/18/04
7.5.10.12	Order deformatter parts for production	6/18/04
8.5.7	Band switches ready for test antenna	6/21/04
10.32.18	Produce determined number of transition modules	6/22/04
2.10.17	CB/Master LO power supplies built & tested	6/24/04
2.1.2.2.3.8	F320 Available for Bin	6/25/04
10.15.7	Determine requirement of real-time database	7/1/04
1.12.13	C-band feed prototype ready to install	7/1/04
5.2.2.1.2.3	X-band transition FE complete	7/9/04
5.2.2.1.2.4	Require EVLA Feed	7/9/04
4.10.12	Test antenna mechanical retrofit complete	7/12/04
2.1.50.10.7	K & Q-band receivers usable	7/15/04
10.15.32	MIB Slot ID software developed	7/16/04
10.32.11	Start slot ID installation on antennas	7/16/04
11.1.4	Observation scripting toolkit	7/20/04
1.1.40.7	Start observing in transition mode	7/21/04
2.1.50.10.8	Antenna ready to move to W10	7/21/04
4.20.25	Start ACU/FR digital loop design	7/22/04
6.20.5.15.2	Develop L304 production specifications	7/23/04
5.3.4.10	C-band feed prototype complete	7/28/04
11.1.13.1	Routine test observing	7/30/04
7.5.15.12	Complete assembly of transponder design	7/30/04
8.15.15.25	Integrated U/X converter design available	7/30/04
8.20.10.10	Down conv integrated module assembled	8/2/04

11.1.10.6	Acceptance of VLA archive	8/5/04
6.7.5.16	Develop L352 production specifications	8/6/04
4.5.50.4	Start feed cone production	8/6/04
5.4.6.7	Start cryo compressor assembly	8/10/04
7.15.2.14	8-bit sampler redesign ready for use	8/12/04
7.15.2.16	Start production hardware assembly	8/12/04
2.10.20	Antenna 14 pwr supplies built	8/13/04
10.30.18	Start building production F320 modules	8/16/04
5.1.7.5.11	Begin Production	8/16/04
5.3.2.14	Begin L-band Feed Production	8/16/04
7.20.10.35	Order production parts & start assembly	8/19/04
7.5.10.14	Assembled board ready for antenna 14	8/20/04
7.5.20.8	IF interface cables for antenna 14 ready	8/20/04
2.25.30.3	Spec & order all LO and FE shielded racks	8/23/04
6.20.10.15.2	Develop L305 production specifications	8/23/04
6.20.5.15.4	Order 1st quantities of L304 hardware	8/23/04
10.5.15.8	FE card cage available	8/25/04
6.5.10.15	L351 module complete	8/26/04
6.5.25.11	L350 module complete	8/26/04
2.16.10.L	L-Band receiver	8/27/04
2.15.15.6	Verify linearity of RF designs - rcvr to correl	8/27/04
2.16.10.K	K-Band receiver	8/27/04
2.16.10.Q	Q-Band receiver	8/27/04
11.1.5	Observation evaluation toolkit	9/1/04
5.3.9.1	Start Feed Production	9/1/04
7.5.25.6	Order 1st quantities of DTS hardware	9/1/04
7.5.5.11	Start production WDM hardware	9/1/04
7.5.5.9	Start production DTS link hardware	9/1/04
5.2.2.5.7	Require card cage	9/9/04
5.2.2.5.8	Require Narrow Band H/C Load	9/9/04
7.10.5.3.5	Fiber lab moved to CB annex	9/13/04
2.1.30.6	M&C and Data Mgmt CDR	9/14/04
5.2.2.6.5.6	Require quad-ridge OMT	9/14/04
5.2.2.6.7.5	L-band OMT available for Rcvr test	9/14/04
10.1.25	Monitor & Control System CDR	9/15/04
2.16.10.C	C-Band receiver	9/16/04
10.5.5.38	Start MIB production	9/20/04
5.2.1.2.5.4	MIB Required	9/20/04
6.20.10.15.4	Order 1st quantities of L305 hardware	9/22/04
6.20.10.15.8	Order 2nd quantities of L305 hardware	9/22/04
2.6.1	Start production of M&C hardware	9/24/04
1.1.40.6	Start retrofitting antennas w/ new system	9/27/04
6.10.20.3	Develop L301 production specifications	9/28/04
6.5.30.15	L354 ref/distributor complete	9/29/04
6.5.35.9	Master LO system complete	9/29/04
2.30.13	Production specifications document complete	9/30/04
2.5.3	Start production assembly	9/30/04
2.2.14	Procure production assembly	10/1/04
4.2.10.14.2	Start C-band feed horn production	10/4/04
6.7.5.18	Order 1st quantities of L352 hardware	10/6/04
10.20.15.46	Hybrid array software online	10/15/04
2.1.30.4	FE and IF System CDR	10/19/04
4.1.21	Antenna/Feed Cone CDR	10/19/04

2.1.2.3.3.8	F317 Available for Test w/ Card Cage	10/19/04
2.16.10.A	Ka-Band receiver	10/22/04
6.10.18	L301 integrated module read for antenna 16	10/28/04
6.10.20.6	Order 1st quantities of L301 hardware	10/28/04
7.5.10.16	Assembled board ready for antenna 16	10/29/04
8.15.20	Rcvr converters assembled (2-8)x3ea	10/29/04
5.4.4	Prototype cryogenics system ready	10/29/04
6.5.35.13	Redundant Master LO rack functional	10/29/04
7.5.20.8	IF interface cables for antenna 16 ready	10/31/04
11.1.6	Real-time observing toolkit	11/1/04
5.2.2.2.15	Start K-band Rcvr upgrade production	11/9/04
5.2.2.3.17	Start Q-band Rcvr upgrade production	11/9/04
2.1.3.7	Start Production	11/11/04
2.10.24	Antenna 16 pwr supplies built	11/12/04
5.2.2.5.10	1ST C-band Rcvr prototype complete	11/15/04
5.2.2.5.11	Require C-band feed	11/15/04
5.3.4.11	Begin C-band Feed Production	11/15/04
10.20.35.12	Full Support, Enhanced Antennas	11/18/04
2.10.26	Order parts & start power supply production	11/26/04
6.10.18	L301 integrated module read for antenna 16	12/1/04
5.2.2.6.9	Require card cage (VLA Style)	12/1/04
5.2.1.1.1.14	Card cage prototypes complete	12/2/04
4.2.10.12.2	Start L-band feed horn production	12/7/04
11.1.13.2	Routine observing - EVLA antennas with VLA	12/13/04
3.10.6	Shielded room spec's written	12/15/04
2.1.50.17	Start interferometry tests w/two EVLA antennas	12/17/04
5.3.5.9	Mount design & Fab complete	12/20/04
11.1.12.5	MAL acceptance	12/23/04
6.25.12	Start LO/IF production outfitting	12/30/04

SELECTED CRITICAL PATH ACTIVITIES

WBS	TASK	START	FINISH
10.20.25.35	Antenna Control	1/2/03	9/8/04
10.20.30.10.6	System Specification	1/28/03	8/30/04
10.20.25.40	Monitor Data	6/2/03	10/21/04
10.20.20.10	Software Development	6/10/03	6/11/04
10.5.5.31	Write MIB to device software	8/5/03	9/29/04
10.5.5.33	Evaluate MIB on antenna	8/5/03	7/20/04
10.20.30.5.9	Device Driver Interface Specification	10/6/03	10/11/04
11.1.2.2	AIPS++/ACS prototype	3/2/04	3/28/05
11.1.2.3	Common Framework design	3/2/04	3/28/05
10.20.30.5.6	Test Sftwre Interface Specification	3/23/04	7/16/04
11.1.1.1.7	Data Mgt reorganization	6/10/04	6/10/04
11.1.3.3	Test prototype proposal tool	6/10/04	7/20/04
11.1.7.2	Prototype VLA sched	6/10/04	8/4/04
11.1.8.3	Second prototype pipeline	6/10/04	12/8/04
11.1.10.5	Testing of VLA archive	6/10/04	8/4/04
10.20.25.10.13	Real-time analysis calibration tool	6/14/04	6/14/04
10.20.25.10.14	Archive data from old to new correlator	6/14/04	6/14/04
10.20.25.20	Observing Layer	6/14/04	8/24/04
10.20.25.25	System Timing	6/14/04	8/10/04
10.20.25.30	Scan Setup & Supervision	6/14/04	7/27/04
10.15.9	Select & order real time database	7/1/04	8/31/04
11.1.10.7	Deployment of VLA archive	8/5/04	9/1/04
10.20.30.10.9	Coding & Testing	8/30/04	10/13/05
10.1.23	Preparation for M/C hardware CDR	9/1/04	9/15/04
10.1.30	CDR Analysis & Revision	9/16/04	11/11/04
10.20.30.5.12	Virtual Correl Sftwre Coding & Tsting	10/12/04	8/2/05
10.20.25.45	Hybrid Array Operation	10/22/04	1/20/05
10.20.35.3	Observing Layer	11/19/04	12/7/05
10.20.35.9	Antenna Control	11/19/04	12/30/05
10.20.35.15	Monitor Data	11/19/04	4/1/05
10.20.35.27	User Interfaces	11/19/04	12/26/06
10.20.35.30	Hybrid Array support	11/19/04	12/7/05
11.1.8.4	ACS-based pipeline prototype	12/9/04	8/17/05
10.15.13	Order Operations servers for support outside CB	3/15/05	3/28/05
10.20.35.18	Warnings & Alarms	4/4/05	10/7/05
10.20.35.6	Scan Setup & Supervision	6/1/05	6/15/06
10.20.30.5.15	Test Sftwre Coding & Testing	8/3/05	2/9/06
10.20.35.21	Data Flagging	10/10/05	4/19/06
10.20.30.10.12	FITS/AIPS++ Extensions	10/13/05	4/18/06
10.20.30.15	System Integration & Testing, Penticton	4/18/06	2/28/07
10.20.35.24	Logging	4/20/06	10/25/06
10.20.35.35.6	System Integration & Testing, VLA	7/31/06	7/16/07
10.20.35.35.9	Preparation for Correlator Observations	1/24/07	7/12/07
10.10.25	Acquire & setup network services servers	3/1/07	4/30/07
10.20.35.35.15	Coding of Operational Sftwre, Correlator	7/17/07	7/20/09
10.20.35.50	Data Archive Interface	2/18/09	11/25/09
10.20.35.55	Image Pipeline Interface	2/18/09	11/25/09

<u>WBS</u>	<u>TASK NAME</u>
6.01 P. Napier	<u>Project Management</u>
6.01.01	<u>Management/Subsystem Engineering</u>
6.01.06	<u>Project Book</u>
6.01.10	<u>Office Equipment & Supplies</u>
6.01.15	<u>Drafting and Lab Services</u>
6.01.20	<u>Advisory Comm Support</u>
6.02 Jackson/ Clark/ Butler	<u>System Integration and Testing</u>
6.02.01	<u>Management/Subsystem Engineering</u>
6.02.01.05	Block Diagrams for Systems & Subsystems
6.02.01.10	Engineering Performance Specifications
6.02.01.15	Basic Engineering Interface Specifications
6.02.05	<u>Test and Lab Equipment</u>
6.02.05.05	Production Test and Lab Equipment, FO
6.02.05.10	Production Test and Lab Equipment, FE
6.02.05.15	Production Test and Lab Equipment, LO
6.02.05.20	Test and Lab Equipment General
6.02.05.25	Engineering Software
6.02.10	<u>Power Supply System</u>
6.02.10.05	Central Electronics Room
6.02.10.10	Master LO Power Supply
6.02.10.15	Antenna Vertex Room Power Supply
6.02.10.20	Antenna Pedestal Room Power Supply
6.02.15	<u>Site RFI Characterization & Suppression</u>
6.02.15.05	Facilities Development
6.02.15.09	Limits for RFI Emmission Levels
6.02.15.10	Acceptance Test Development
6.02.15.15	RFI/EMC Analysis of Electronics & Computers
6.02.15.20	Site RFI Mitigation
6.02.16	<u>External RFI & System Immunity</u>
6.02.16.05	Measurement of PFD/BW Levels of RFI at Each Band
6.02.16.10	EVLA Antenna Sidelobe Gain Patterns 2-120 Degrees
6.02.16.15	Distribution of Gains, SNRs & Headroom of existing Rcvrs
6.02.16.20	Spec's for Distribution of System/Subsystem Gains, SNRs
6.02.16.25	Spec's/Development of RFI Filters for Rcvrs
6.02.16.30	Spec's/Development of RFI Filters in IF System
6.02.20	<u>Scientific Support</u>
6.02.20.05	Development of Scientific Performance Specifications
6.02.20.10	Spec's for Minimum Limits for Angular Separation from Satellites
6.02.25	<u>Modules, Bins and Racks</u>
6.02.30	<u>Transition Planning</u>
6.03 G. Stanzione	<u>Civil Construction</u>
6.03.01	<u>Management/Subsystem Engineering</u>
6.03.05	<u>FO Cable, Trench, Install</u>
6.03.05.05	FO Cable, Trench and Install (200 kft)
6.03.05.10	FO Cable (550kft)
6.03.10	<u>New Correlator Room</u>
6.03.10.05	New Correlator Shielded Chamber
6.03.10.10	Remodeling and Demolition
6.03.10.15	IPG Shielded Chamber
6.03.10.20	Power Distribution
6.03.10.25	Install New Correlator
6.03.15	<u>Power Distribution</u>
6.03.20	<u>HVAC and Fire Suppression</u>

<u>6.04</u>	<u>J. Ruff</u>	<u>Antennas</u>
	<u>6.04.01</u>	<u>Management/Subsystem Engineering</u>
	<u>6.04.02</u>	<u>Precision Machining</u>
	<u>6.04.05</u>	<u>Feed Cone</u>
	6.04.05.05	Structure
	<u>6.04.10</u>	<u>Antenna Structural Modifications</u>
	<u>6.04.15</u>	<u>Feedcone Electrical & HVAC Service</u>
	<u>6.04.20</u>	<u>Pointing Improvements</u>
<u>6.05</u>	<u>P. Lillie</u>	<u>Front End Systems</u>
	<u>6.05.01</u>	<u>Management/Subsystem Engineering</u>
	<u>6.05.05</u>	<u>Receivers</u>
	6.05.05.01	Front End Card Cage
	6.05.05.02	FE Control Modules
	6.05.05.03	F-Rack
	6.05.05.05	L Band
	6.05.05.10	S Band
	6.05.05.15	C Band
	6.05.05.20	X Band
	6.05.05.25	Ku Band
	6.05.05.30	K Band
	6.05.05.32	K Band Completion (7 units)
	6.05.05.35	Ka Band
	6.05.05.40	Q Band
	6.05.05.45	Q Band Completion (5 units)
	<u>6.05.10</u>	<u>Feeds</u>
	6.05.10.05	L Band
	6.05.10.10	S Band
	6.05.10.15	C Band
	6.05.10.20	X Band
	6.05.10.25	Ku Band
	6.05.10.32	K Band
	6.05.10.30	K Band Completion (7 units)
	6.05.10.35	Ka Band
	6.05.10.40	Q Band
	6.05.10.45	Q Band Completion (5 units)
	<u>6.05.30</u>	<u>Cryogenics</u>
	6.05.30.05	Vacuum Pump and Manifolds
	6.05.30.10	Compressors & He Lines
	6.05.30.15	Refrigerators
<u>6.06</u>	<u>T. Cotter</u>	<u>Local Oscillator System</u>
	<u>6.06.01</u>	<u>Management/Subsystem Engineering</u>
	<u>6.06.05</u>	<u>Master LO System</u>
	6.06.05.05	H Maser Frequency Standard (&Rb)
	6.06.05.10	PPS Generator & Distributor
	6.06.05.25	LO Ref Generator
	6.06.05.30	LO ref Distributor - Control Bldg
	6.06.05.35	LO Driver
	6.06.05.40	512 MHz Offset Generator
	<u>6.06.07</u>	<u>Central Antenna System</u>
	6.06.07.05	Round Trip Phase Receiver
	<u>6.06.10</u>	<u>12-20 GHz Synthesizer</u>
	<u>6.06.15</u>	<u>10.8-14.8 GHz Synthesizer</u>
	<u>6.06.20</u>	<u>Antenna Reference System</u>
	6.06.20.05	Antenna LO Reference Generator

<u>6.07</u>	<u>S. Durand</u>	<u>Fiber Optic System</u>
	<u>6.07.01</u>	<u>Management/Subsystem Engineering</u>
	<u>6.07.05</u>	<u>IF Fiber System</u>
	6.07.05.05	Formatter
	6.07.05.10	Deformatter
	6.07.05.15	Laser Transmitter
	<u>6.07.10</u>	<u>Antenna Outfitting</u>
	6.07.10.05	Fiber Infrastructure
	6.07.10.10	Antennas
	<u>6.07.15</u>	<u>Samplers & MCB</u>
	6.07.15.05	Monitor and Control
	6.07.15.10	2-4 GHz Sampler
	6.07.15.15	1 GHz Sampler
	<u>6.07.20</u>	<u>LO Fiber System</u>
	6.07.20.10	LO/Reference
<u>6.08</u>	<u>T. Cotter</u>	<u>Intermediate Frequency System</u>
	<u>6.08.01</u>	<u>Management/Subsystem Engineering</u>
	<u>6.08.05</u>	<u>Switches</u>
	<u>6.08.10</u>	<u>4/P & L/S/C-Band Converters</u>
	<u>6.08.15</u>	<u>U/X Converter Module</u>
	<u>6.08.20</u>	<u>IF Down Converter</u>
<u>6.09</u>	<u>B. Carlson</u>	<u>Correlator</u>
	<u>6.09.01</u>	<u>Management/Subsystem Engineering</u>
	<u>6.09.05</u>	<u>NRAO Correlator Interface</u>
	<u>6.09.10</u>	<u>Pre-project Tooling/Setup</u>
	<u>6.09.15</u>	<u>Station Board H/W Development</u>
	6.09.15.02	Station Board
	6.09.15.05	FIR Filter Chip Development
	6.09.15.10	Course Delay Module
	<u>6.09.20</u>	<u>Sub-band Distribution Backplane</u>
	<u>6.09.25</u>	<u>Station Data Fanout Board</u>
	<u>6.06.30</u>	<u>Baseline Entry Backplane</u>
	<u>6.09.35</u>	<u>Baseline Board H/W Development</u>
	6.09.35.02	Baseline Board
	6.09.35.05	Correlator Chip Development
	<u>6.09.40</u>	<u>Phasing Board</u>
	<u>6.09.45</u>	<u>Phasing Board Entry Backplane H/W Deployment</u>
	<u>6.09.50</u>	<u>TIMECODE Generator Box H/W Deployment</u>
	<u>6.09.55</u>	<u>Real-time S/W Development</u>
	<u>6.09.60</u>	<u>System Design (Racks, Main Pwr, Cabling, Computer)</u>
	<u>6.09.65</u>	<u>Production Model Test/Burn-in</u>
	<u>6.09.70</u>	<u>System Integration & Test (Pentecton)</u>
	<u>6.09.75</u>	<u>System Integration & Test (VLA off-line)</u>
	<u>6.09.80</u>	<u>Online Debug, Test (VLA on-line)</u>

<u>6.10</u>	<u>B. Sahr</u>	<u>Monitor & Control System</u>
	<u>6.10.01</u>	<u>Management/Subsystem Engineering</u>
	<u>6.10.05</u>	<u>M&C Electronic Hardware</u>
	6.10.05.05	Physical Interface
	6.10.05.10	Utility Module
	<u>6.10.10</u>	<u>M&C Network, Hardware & Software</u>
	<u>6.10.15</u>	<u>M&C Computing Systems Hrdwre & Sftwre</u>
	<u>6.10.20</u>	<u>M&C EVLA Software</u>
	6.10.20.05	Stabilization of the VLA
	6.10.20.10	Requirements
	6.10.20.15	High Level Software Architecture & Design
	6.10.20.20	Test & Devel Support, Enhanced Antennas
	6.10.20.25	Mid Level Analysis & Design
	6.10.20.30	Test & Devel Support, Correlator
	6.10.20.35	Detailed Design & Coding
	<u>6.10.25</u>	<u>Switch Interface Module</u>
	<u>6.10.30</u>	<u>M&C Transition Hardware</u>
<u>6.11</u>	<u>G. van Moorsel</u>	<u>Data Management and Computing</u>
	<u>6.11.01</u>	<u>Management/Subsystem Engineering</u>
	<u>6.11.05</u>	<u>Proposal Preparation and Submission</u>
	6.11.05.05	Requirements
	6.11.05.10	Proposal submission toolkit
	<u>6.11.10</u>	<u>Observation Preparation Software</u>
	6.11.10.05	Requirements
	6.11.10.10	Observation description toolkit
	6.11.10.15	Observation planning toolkit
	<u>6.11.15</u>	<u>Observation Scheduling</u>
	6.11.15.05	Requirements
	6.11.15.10	Observation scheduling toolkit
	6.11.15.15	Observing toolkit
	6.11.15.20	EVLA-specific Observing toolkit
	<u>6.11.20</u>	<u>Image Pipeline</u>
	6.11.20.05	Requirements
	6.11.20.10	Pipeline toolkit
	6.11.20.15	Pipeline heuristics
	6.11.20.20	EVLA-specific pipeline heuristics
	<u>6.11.25</u>	<u>Data Archive</u>
	6.11.25.05	Requirements
	6.11.25.10	Archive toolkit
	<u>6.11.30</u>	<u>Data Post Processing</u>
	6.11.30.05	Requirements
	6.11.30.10	EVLA AIPS++ package
	<u>6.11.35</u>	<u>Networking</u>
	6.11.35.05	Upgrade Servers
	6.11.35.10	Replace copper by optical fiber
	6.11.35.15	Upgrade Clients
	6.11.35.20	Update VLA/AOC Datalink
	6.11.35.25	Update Non-Operations VLA Network
	<u>6.11.40</u>	<u>Computing Hardware</u>
	6.11.40.05	Development hardware
	6.11.40.10	Archive hardware
	6.11.40.15	Pipeline hardware
	<u>6.11.45</u>	<u>System Administration Support</u>
	6.1145.05	Upgrade System Administration Support
<u>6.12</u>	<u>R. Harrison</u>	<u>Education and Public Outreach</u>
	<u>6.12.05</u>	<u>EVLA Contribution to new Visitor Center</u>
<u>6.13</u>	<u>P. Napier</u>	<u>Project Contingency</u>
	<u>6.13.05</u>	<u>Unallocated Funds</u>

EVLA PROJECT
DETAIL SCHEDULE

As of June 9, 2004

ID	WBS	Task Name	Start	Finish	% Comp	2001				2002				2003				2004				2005				2006				2007				2008				2009				2010				2011				2012				20
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				
1	6	EVLA PROJECT	5/1/01	12/26/12	49%																																																	
2	6.1	PROJECT MGMT	5/1/01	6/1/12	54%																																																	
1	1.1	Management/Subsystem Engineering	5/1/01	7/6/09	64%																																																	
2	1.1.1	Start EVLA project	5/1/01	5/1/01	100%																																																	
3	1.1.1a	Institute roles & responsibilities	5/1/01	5/29/01	100%																																																	
4	1.1.2	Objectives & Scope	5/14/01	5/25/01	100%																																																	
5	1.1.3	Schedule of Reviews	8/13/01	8/13/01	100%																																																	
6	1.1.4	Change Control Procedures	3/4/02	3/4/02	100%																																																	
7	1.1.5	Research & design development	8/1/01	4/18/06	49%																																																	
8	1.1.20	Management Plan	5/21/01	8/9/02	100%																																																	
9	1.1.20.1	WBS development	5/21/01	3/28/02	100%																																																	
10	1.1.20.2	Preliminary cost estimate	6/4/01	8/2/01	100%																																																	
11	1.1.20.3	Management Plan published	9/10/01	9/10/01	100%																																																	
12	1.1.20.4	Resource assignments	7/2/01	11/22/01	100%																																																	
13	1.1.20.5	FY02 budget issue	9/10/01	9/10/01	100%																																																	
14	1.1.20.6	Cost estimates refined	12/21/01	12/21/01	100%																																																	
15	1.1.20.7	Preliminary detail schedules	1/2/02	3/27/02	100%																																																	
16	1.1.20.8	Earn Value Analysis baseline	3/1/02	8/9/02	100%																																																	
17	1.1.21	Project Management & Tracking	10/5/01	7/6/09	30%																																																	
27	1.1.40	Key Milestones	11/4/02	6/1/12	0%																																																	
28	1.1.40.1	Start installation of fiber optics on Wye	11/4/02	11/4/02	100%																																																	
29	1.1.40.2	Start prototype system lab integration & test	1/15/03	1/15/03	100%																																																	
30	1.1.40.3	Install prototype system on test antenna	4/14/03	4/14/03	100%																																																	
31	1.1.40.4	Complete electronics CDRs	5/21/04	5/21/04	100%																																																	
32	1.1.40.5	Start electronics production	4/5/04	4/5/04	100%																																																	
33	1.1.40.6	Start retrofitting antennas w/ new system	9/27/04	9/27/04	0%																																																	
34	1.1.40.7	Start observing in transition mode	7/21/04	7/21/04	0%																																																	
35	1.1.40.8	Test prototype correlator on 3 or 4 antennas	10/1/05	10/1/05	0%																																																	
36	1.1.40.9	Start outfitting new correlator room	4/1/06	4/1/06	0%																																																	
37	1.1.40.10	Start tests of 1st correlator subset at VLA	10/1/06	10/1/06	0%																																																	
38	1.1.40.11	1st shared risk science w/ new correlator subset	12/1/07	12/1/07	0%																																																	
39	1.1.40.12	New correlator declared operational	3/6/09	3/6/09	0%																																																	
40	1.1.40.13	Last antenna retrofitted to EVLA design	8/27/10	8/27/10	0%																																																	
41	1.1.40.14	Last receiver installed	6/1/12	6/1/12	0%																																																	
42	1.6	Project Book	6/4/01	3/1/02	100%																																																	
43	1.6.1	Scientific Requirements defined	6/4/01	6/4/01	100%																																																	
44	1.6.2	Technical Requirements defined	7/19/01	7/19/01	100%																																																	
45	1.6.3	Project Book draft	7/19/01	9/17/01	100%																																																	
46	1.6.4	Project Book version 1	3/1/02	3/1/02	100%																																																	
47	1.10	Office Equipment & Supplies	6/4/01	1/26/06	74%																																																	
48	1.10.1	Physical space allocation	6/4/01	1/26/06	65%																																																	
49	1.10.2	Direct labor workstations	6/4/01	12/30/04	85%																																																	
50	1.15	Drafting & Lab Services	7/15/02	5/22/08	33%																																																	
51	1.20	Advisory Committee	10/15/01	9/11/08	40%																																																	
52	1.20.1	Research & consultation	10/15/01	9/6/05	68%																																																	
53	1.20.2	Advisory Committee formed	3/4/02	3/4/02	100%																																																	
54	1.20.3	1st Advisory committee meeting	6/10/02	6/10/02	100%																																																	
55	1.20.4	Advisory Committee reviews	5/27/03	9/1/08	20%																																																	
3	6.2	SYSTEM INTEGRATION	5/1/01	6/11/08	58%																																																	
2	2.1	Management/Subsystem Engineering	5/1/01	11/7/06	63%																																																	
2	2.1.3	Initial budget, manpower & schedule estimate	6/4/01	8/3/01	100%																																																	
3	2.1.5	Develop prelim block diagrams for systems & subsys	7/9/01	11/22/01	100%																																																	
4	2.1.7	Project Book requirements & specification	8/6/01	9/14/01	100%																																																	
5	2.1.9	System PDR preparation	10/1/01	11/13/01	100%																																																	
6	2.1.12	System PDR	12/5/01	12/5/01	100%																																																	
7	2.1.15	PDR review & analysis	12/10/01	1/11/02	100%																																																	
8	2.1.18	Develop engineering specifications document	12/10/01	1/16/03	100%																																																	

Project: evlamaster_v4
Date: 8/6/04

Task		Baseline		Milestone		Summary		Split	
Progress		Critical		Baseline Milestone		Baseline Summary			

